Comparatif des budgets 2027-2026 et des comptes 2025

	Budget 2027		***Budget 2026***		***Comptes 2025***	
	Charges	**Produits**	**Charges**	**Produits**	**Charges**	**Produits**
ADMINISTRATION GENERALE	**479'949.00**	**35'150.00**	**453'142.00**	**31'450.00**	**438'717.44**	**24'789.25**
		444'799.00		421'692.00		413'928.19
ORDRE/SECURITE/DEFENSE	**127'920.00**	**85'666.00**	**116'124.00**	**85'880.00**	**126'041.59**	**86'835.42**
		42'254.00		30'244.00		39'206.17
FORMATION	**1'560'855.00**	**86'300.00**	**1'451'448.00**	**6'400.00**	**1'440'688.94**	**10'850.96**
		1'474'555.00		1'445'048.00		1'429'837.98
CULTURE-SPORTS-LOISIRS	**85'062.00**	**11'770.00**	**81'310.00**	**11'850.00**	**75'330.10**	**12'244.15**
		73'292.00		69'460.00		63'085.95
SANTE	**9'170.00**	**0.00**	**10'317.00**		**7'731.93**	
		9'170.00		10'317.00		7'731.93
PREVOYANCE SOCIALE	**1'881'546.00**	**687'340.00**	**1'442'905.00**	**453'546.00**	**1'588'049.70**	**315'968.55**
		1'194'206.00		989'359.00		1'272'081.15
TRAFIC-TRANSPORTS	**403'460.00**	**102'215.00**	**415'157.00**	**109'215.00**	**413'100.90**	**121'928.65**
		301'245.00		305'942.00		291'172.25
ENVIRONNEMENT/AMEN. TERRITOIRE	**758'430.00**	**786'330.00**	**716'774.80**	**760'911.00**	**683'369.56**	**825'713.30**
	27'900.00		44'136.20			-142'343.74
ECONOMIE PUBLIQUE	**308'720.00**	**323'950.00**	**283'122.00**	**306'778.00**	**269'230.48**	**342'232.78**
	15'230.00		23'656.00		73'002.30	
FINANCES-IMPÔTS	**372'045.00**	**3'583'070.00**	**278'904.00**	**3'437'115.80**	**386'644.27**	**3'688'341.85**
	3'211'025.00		3'158'211.80		3'301'697.58	
TOTAUX	**5'987'157.00**	**5'701'791.00**	**5'249'203.80**	**5'203'145.80**	**5'428'904.91**	**5'428'904.91**
EXCEDENT DE CHARGES		**285'366.00**		**46'058.00**		**0.00**
EXCEDENT DE PRODUITS						